

**MINUTES
FY'24 BUDGET
WORK SESSION OF THE BOARD OF COMMISSIONERS
CITY OF DOUGLAS, GEORGIA
MAY 15, 2023**

The FY'24 Budget Work Session of the Board of Commissioners was held Monday, May 15, 2023, at 6:00 p.m. in the C. E. Weir Center. Mayor Tony L. Paulk began the Work Session discussion, and Commissioners Cindy McNeill, Edwin Taylor, Kentaiwon Durham, Steve Bailey, and Mike Gowen were present. Mayor Pro Tem Olivia Pearson was absent.

DISCUSSED FY'24 BUDGET REVIEW

Charlie Davis, City Manager, discussed the next budget of \$130,190,566

- Proposed Increases and significant issues for Enterprise Fund
- Short-term and long-term issues
- General Funds
- Utility Funds \$59,109,912
- Special Revenues Funds, including SPLOST \$48,327,986
- Tax Funds
- Salaries and wages
- Personnel Benefits
- Capital-General Funds
- Capital-Capital Funds
- Capital-SPLOST Funds
- Capital-Enterprise Funds
- Gas Funds
- Wastewater Funds
- Sanitation/Stormwater Funds
- Electric Funds

Commissioner Durham questioned Charlie Davis, City Manager, regarding the Douglas Police Department (patrol officers) salary and wages.

There being no further discussion, the meeting adjourned at 6:41 p.m.


Wynetta Bolder, CMC


Mayor Tony L. Paulk