

**MINUTES
FY'23 BUDGET
WORK SESSION OF THE BOARD OF COMMISSIONERS
CITY OF DOUGLAS, GEORGIA
MAY 16, 2022**

The FY'23 Budget Work Session of the Board of Commissioners was held Monday, May 16, 2022, at 6:00 p.m. in the C. E. Weir Center. Mayor Tony L. Paulk began the Work Session discussion. Mayor Pro Tem Edwin Taylor and Commissioners Cindy McNeill Kentaiwon Durham, and Mike Gowen were present. Commissioner Olivia Pearson was absent.

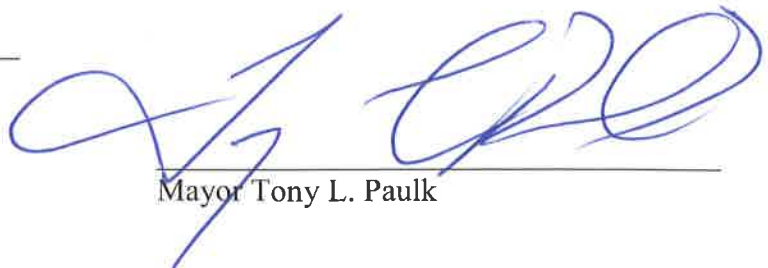
DISCUSSED FY'23 BUDGET REVIEW

Charlie Davis, City Manager, discussed the next budget of \$93,733,072:

- Proposed Increases and significant issues for Enterprise Fund
- Short term and long-term issues
- General Funds
- Utility Funds
- Special Revenues Funds including SPLOST
- Tax Funds
- Salaries and wages: to include the UGA Salary study that cost about \$350,000.
- Personnel Benefits
- Capital-General Funds
- Capital-Capital Funds
- Capital-SPLOST Funds
- Capital-Enterprise Funds
- Gas Funds
- Wastewater Funds
- Sanitation/Stormwater Funds
- Electric Funds

There being no further discussion, the meeting adjourned at 6:37 p.m.


Wynetta Bolder, CMC


Mayor Tony L. Paulk