

**MINUTES  
FY'22 BUDGET  
WORK SESSION OF THE BOARD OF COMMISSIONERS  
CITY OF DOUGLAS, GEORGIA  
MAY 20, 2021**

**The FY'22 Budget Work Session of the Board of Commissioners was held Thursday, May 20, 2021, at 6:30 p.m. in the C. E. Weir Center. Mayor Tony L. Paulk began the Work Session discussion, and Commissioners Cindy McNeill, Edwin Taylor, Olivia Pearson were present. Mayor Pro Tem Bob Moore and Commissioners Kentaiwon Durham, and Mike Gowen were absent.**

**DISCUSSED FY'22 BUDGET REVIEW**


Charlie Davis, City Manager, discussed the next budget of \$93,733,072:

- Proposed Increases and significant issues for Enterprise Fund
- Short term and long term issues
- General Funds
- Utility Funds
- Special Revenues Funds including SPLOST
- Tax Funds
- Salaries and wages: to include the UGA Salary study that cost about \$350,000.
- Personnel Benefits
- Capital-General Funds
- Capital-Capital Funds
- Capital-SPLOST Funds
- Capital-Enterprise Funds
- Gas Funds
- Wastewater Funds
- Sanitation/Storm water Funds
- Electric Funds

Commissioner Pearson questioned Charlie Davis, City Manager, regarding retirement, capital, transfer funds, salary, and wages.

There being no further discussion, the meeting adjourned at 7:07 p.m.

  
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Wynetta Bolder, CMC

  
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Mayor Tony L. Paulk